

Activity ID	Hrs Per Day	Actual Hrs This Period	Actual Hrs To Date	Hrs To Complete	Hrs At Completion	1999												2000												2001											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Clinical Research Associate																																									
Subtotal	38.00	0.00	0.00	2,480.00	2,480.00	CRA																																			
A0120	6.00	0.00	0.00	720.00	720.00	Assemble & Submit NDA-CRA																																			
A0110	16.00	0.00	0.00	960.00	960.00	Prepare NDA Section 3 & 7-CRA																																			
A0110	16.00	0.00	0.00	800.00	800.00	Prepare NDA Section 3 & 7-CRA																																			
Data Coordinators																																									
Subtotal	1.92	67.00	67.00	50.00	117.00	DAT*																																			
A2052	1.92	67.00	67.00	50.00	117.00	Program Patient Data Edits-DAT*																																			
Data Coordinator Level 1																																									
Subtotal	164.31	0.00	0.00	11,296.00	11,296.00	DATCORD1																																			
A2052	12.31	0.00	0.00	320.00	320.00	Program Patient Data Edits-DATCORD1																																			
A1050	16.00	0.00	0.00	1,904.00	1,904.00	Data Entry/Verification-DATCORD1																																			
A1054	16.00	0.00	0.00	1,344.00	1,344.00	Produce Edits-DATCORD1																																			
A2042	16.00	0.00	0.00	640.00	640.00	Create Database and Data Entry Program-DATCORD1																																			
A1058	24.00	0.00	0.00	2,016.00	2,016.00	Correct Database-DATCORD1																																			
A2050	16.00	0.00	0.00	1,904.00	1,904.00	Data Entry/Verification-DATCORD1																																			
A1060	16.00	0.00	0.00	240.00	240.00	Validity Review/Release DB-DATCORD1																																			
A2054	16.00	0.00	0.00	1,344.00	1,344.00	Produce Edits-DATCORD1																																			
A2058	16.00	0.00	0.00	1,344.00	1,344.00	Correct Data Base-DATCORD1																																			
A2060	16.00	0.00	0.00	240.00	240.00	Validity Review/Release DB-DATCORD1																																			
Data Coordinator Level 2																																									
Subtotal	72.00	2,720.00	2,720.00	5,408.00	8,128.00	DATCORD2																																			
A0005	16.00	2,000.00	2,000.00	1,008.00	3,008.00	Scale-up Tablet-DATCORD2																																			
A0015	24.00	720.00	720.00	1,200.00	1,920.00	Validate Manufacturing Process-DATCORD2																																			

Project Start 03JAN99 Early Bar
 Project Finish 09NOV00 Progress Bar
 Data Date 02MAY99 Critical Activity
 Run Date 25MAR99

CLIN

Sheet 1 of 3

Pharmaceutical Laboratories, Inc.
 Clinical Research and Development
 Time Entry by Resource

Activity ID	Hrs Per Day	Actual Hrs This Period	Actual Hrs To Date	Hrs To Complete	Hrs At Completion	1999												2000												2001											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A0025	32.00	0.00	0.00	3,200.00	3,200.00	Final Stability-DATCORD2																																			
Medical Secretary																																									
Subtotal	44.00	0.00	0.00	520.00	520.00	MEDSEC																																			
A2007	12.00	0.00	0.00	120.00	120.00	Protocol Review/Approval-MEDSEC																																			
A1090	8.00	0.00	0.00	160.00	160.00	Final Rpt Rev/Approval-MEDSEC																																			
A1100	8.00	0.00	0.00	40.00	40.00	Archive Report-MEDSEC																																			
A2090	8.00	0.00	0.00	160.00	160.00	Final Rpt Rev/Approval-MEDSEC																																			
A2100	8.00	0.00	0.00	40.00	40.00	Archive Report-MEDSEC																																			
Medical Research Associate																																									
Subtotal	307.65	2,024.54	2,024.54	14,385.46	16,410.00	MRA																																			
A1030	15.75	884.03	884.03	1,259.97	2,144.00	Patient Enrollment/Dosing-MRA																																			
A1015	24.46	496.16	496.16	97.84	594.00	Print CRF-MRA																																			
A1032	15.71	644.35	644.35	1,099.65	1,744.00	Med Review CRFs-MRA																																			
A2002	16.00	0.00	0.00	320.00	320.00	Develop Study Protocol-MRA																																			
A2022	24.00	0.00	0.00	360.00	360.00	Obtain Drug Supply-MRA																																			
A2005	19.73	0.00	0.00	592.00	592.00	Develop Case Report Forms (CRF)-MRA																																			
A1033	16.00	0.00	0.00	1,904.00	1,904.00	CRFs To Data Coordination-MRA																																			
A2010	16.00	0.00	0.00	160.00	160.00	Determine Investigator-MRA																																			
A2012	16.00	0.00	0.00	480.00	480.00	IRB Approval-MRA																																			
A2024	24.00	0.00	0.00	600.00	600.00	Pkg Clinical Supplies-MRA																																			
A2015	16.00	0.00	0.00	560.00	560.00	Print CRF-MRA																																			
A2026	24.00	0.00	0.00	120.00	120.00	Ship Drug-MRA																																			
A1056	16.00	0.00	0.00	1,344.00	1,344.00	Med Review Edits-MRA																																			
A2030	8.00	0.00	0.00	1,072.00	1,072.00	Patient Enrollment/Dosing-MRA																																			
A2032	8.00	0.00	0.00	872.00	872.00	Med Review CRFs-MRA																																			
A2033	8.00	0.00	0.00	952.00	952.00	CRFs To Data Coordination-MRA																																			

