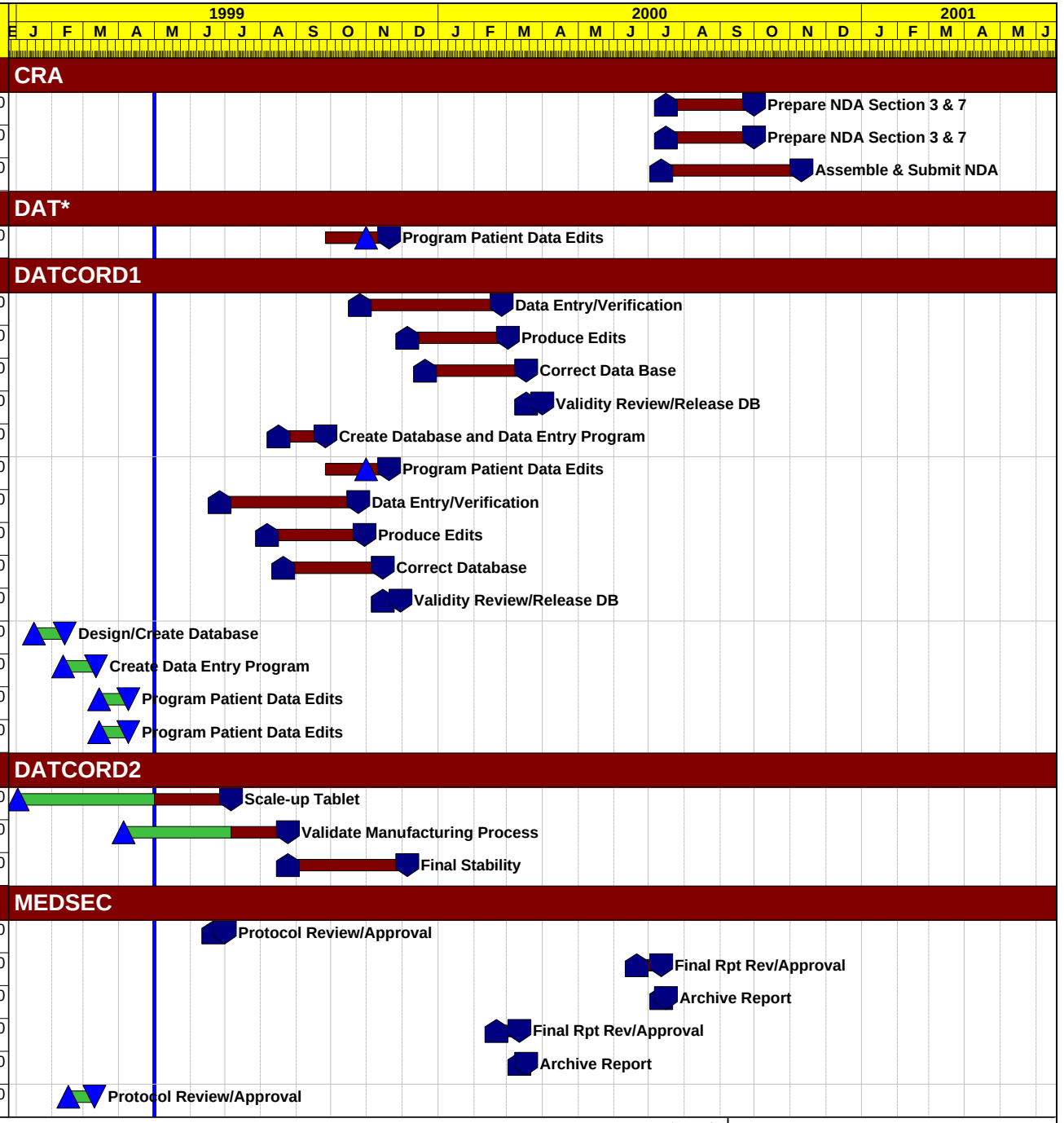
Activity ID	Res	Hours Per Day	Actual Hours To Date	Hours To Complete	Hours At Completion
Clinical Research Associate					
A0110	CRA	16.00	0.00	960.00	960.00
A0110	CRA	16.00	0.00	800.00	800.00
A0120	CRA	6.00	0.00	720.00	720.00
Data Coordinators					
A2052	DAT*	1.92	67.00	50.00	117.00
Data Coordinator Level 1					
A2050	DATCO	16.00	0.00	1,904.00	1,904.00
A2054	DATCO	16.00	0.00	1,344.00	1,344.00
A2058	DATCO	16.00	0.00	1,344.00	1,344.00
A2060	DATCO	16.00	0.00	240.00	240.00
A2042	DATCO	16.00	0.00	640.00	640.00
A2052	DATCO	12.31	0.00	320.00	320.00
A1050	DATCO	16.00	0.00	1,904.00	1,904.00
A1054	DATCO	16.00	0.00	1,344.00	1,344.00
A1058	DATCO	24.00	0.00	2,016.00	2,016.00
A1060	DATCO	16.00	0.00	240.00	240.00
A1040	DATCO	0.00	480.00	0.00	480.00
A1042	DATCO	0.00	480.00	0.00	480.00
A1052	DATCO	0.00	160.00	0.00	160.00
A1052	DATCO	0.00	80.00	0.00	80.00
Data Coordinator Level 2					
A0005	DATCO	16.00	2,000.00	1,008.00	3,008.00
A0015	DATCO	24.00	720.00	1,200.00	1,920.00
A0025	DATCO	32.00	0.00	3,200.00	3,200.00
Medical Secretary					
A2007	MEDSE	12.00	0.00	120.00	120.00
A2090	MEDSE	8.00	0.00	160.00	160.00
A2100	MEDSE	8.00	0.00	40.00	40.00
A1090	MEDSE	8.00	0.00	160.00	160.00
A1100	MEDSE	8.00	0.00	40.00	40.00
A1007	MEDSE	0.00	120.00	0.00	120.00



Project Start 03JAN99
Project Finish 09NOV00
Data Date 02MAY99
Run Date 25MAR99

Early Bar
Progress Bar
Critical Activity

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CLIN

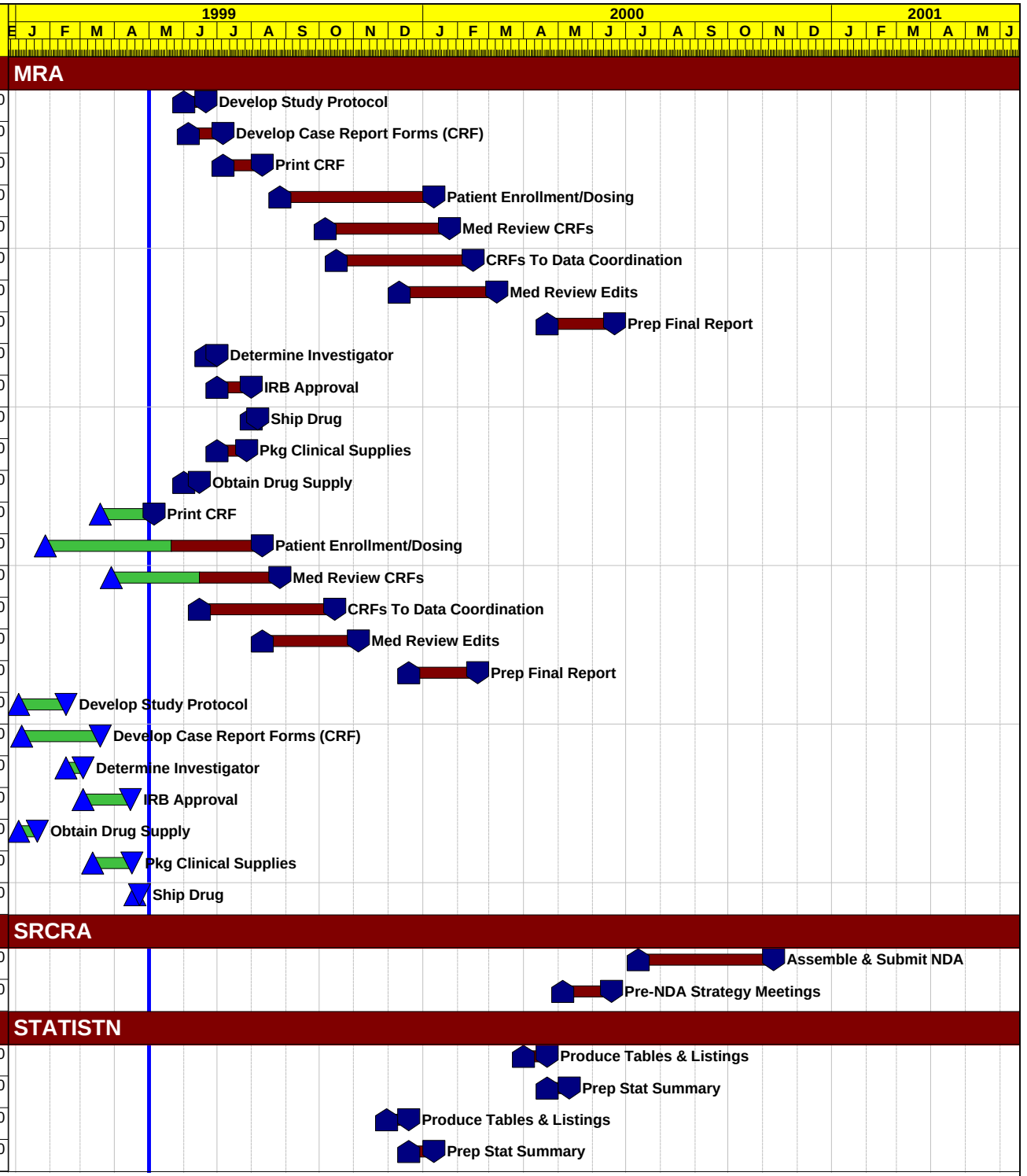
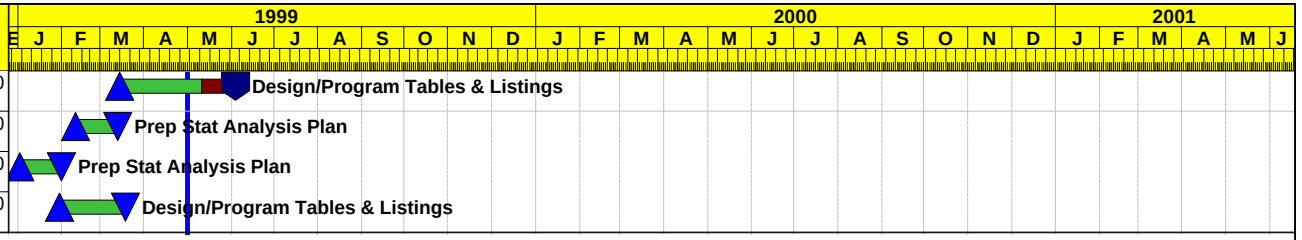
Sheet 1 of 3

Pharmaceutical Laboratories, Inc.

Clinical Research and Development

Resource Analysis

Activity ID	Res	Hours Per Day	Actual Hours To Date	Hours To Complete	Hours At Completion
Medical Research Associate					
A2002	MRA	16.00	0.00	320.00	320.00
A2005	MRA	19.73	0.00	592.00	592.00
A2015	MRA	16.00	0.00	560.00	560.00
A2030	MRA	8.00	0.00	1,072.00	1,072.00
A2032	MRA	8.00	0.00	872.00	872.00
A2033	MRA	8.00	0.00	952.00	952.00
A2056	MRA	8.00	0.00	672.00	672.00
A2082	MRA	16.00	0.00	960.00	960.00
A2010	MRA	16.00	0.00	160.00	160.00
A2012	MRA	16.00	0.00	480.00	480.00
A2026	MRA	24.00	0.00	120.00	120.00
A2024	MRA	24.00	0.00	600.00	600.00
A2022	MRA	24.00	0.00	360.00	360.00
A1015	MRA	24.46	496.16	97.84	594.00
A1030	MRA	15.75	884.03	1,259.97	2,144.00
A1032	MRA	15.71	644.35	1,099.65	1,744.00
A1033	MRA	16.00	0.00	1,904.00	1,904.00
A1056	MRA	16.00	0.00	1,344.00	1,344.00
A1082	MRA	16.00	0.00	960.00	960.00
A1002	MRA	0.00	480.00	0.00	480.00
A1005	MRA	0.00	592.00	0.00	592.00
A1010	MRA	0.00	160.00	0.00	160.00
A1012	MRA	0.00	480.00	0.00	480.00
A1022	MRA	0.00	240.00	0.00	240.00
A1024	MRA	0.00	600.00	0.00	600.00
A1026	MRA	0.00	120.00	0.00	120.00
Sr Clinical Research Associate					
A0120	SRCRA	4.00	0.00	480.00	480.00
A0065	SRCRA	3.00	0.00	126.00	126.00
Statistician					
A2070	STATIS	8.00	0.00	160.00	160.00
A2080	STATIS	8.00	0.00	160.00	160.00
A1070	STATIS	8.00	0.00	160.00	160.00
A1080	STATIS	8.00	0.00	160.00	160.00



Activity ID	Res	Hours Per Day	Actual Hours To Date	Hours To Complete	Hours At Completion
A1064	STATIS	8.00	136.00	184.00	320.00
A1044	STATIS	0.00	160.00	0.00	160.00
A2044	STATIS	0.00	160.00	0.00	160.00
A2064	STATIS	0.00	320.00	0.00	320.00